

Ministries Foundation Comparison Statement of Fund Raising Activities -- FY 2021/2022

As of December 1, 2021

	Year to Date	Budgeted Year to Date	2021/2022 Budget	2020/2021 Year to Date	2020/2021 Total
Operating Revenues:					
(Unrestricted)					
Annual Fund	\$197,690		\$600,000	\$136,353	\$591,034
Contract Income	\$14,919		\$100,000	\$11,637	\$50,233
Operating Grants	\$0		\$0	\$0	\$0
Septemberfest	\$2,000		\$5,000	\$7,940	\$8,040
sub total:	\$214,609	\$0	\$705,000	\$155,930	\$649,307
Ministry Revenues:					
(Designated)					
Grants	\$319,000		\$350,000	\$243,710	\$508,010
Donations	\$88,966		\$305,000	\$40,809	\$164,605
Gala	\$1,000		\$300,000	\$0	\$227,421
Other Events	\$0		\$0	\$0	\$0
Wills & Bequests to Ministries	\$0		\$100,000	\$515,816	\$515,816
Wills & Bequests to Endowment	\$74,487		\$0	\$0	\$0
sub total:	\$483,453	\$0	\$1,055,000	\$800,335	\$1,415,852
TOTAL:	\$698,062	\$0	\$1,760,000	\$956,265	\$2,065,159
# of Donors	711				
# of New Donors	95				